Tauranga City Council Triennium Report 2019

John Robson

- Councillor 2013-2016, 2018-?
- Chair: Finance, Audit & Risk
- Member: Smartgrowth
- Management Consultant 1988-2000
 - Best fit with Councillor job description

Recap: 2016 Report

- Council Rating: D
- Issues:
 - Culture (of delusion)
 - Management Information Systems
 - Building Services
 - Councillor quality

2019: Growth

- Growth debt circa \$40 million
- Smartgrowth failed
 - No plan
 - No land: 18 Months?
- UFTI initiated
 - Overpromising?

2019: Transport

- Congestion at all-time high
 - Myths being peddled: MoT HTS
- Road network failing
 - Investment deficit \$billions
- Bus service failing
 - Service-Infrastructure plan misaligned
 - Farm Street interchange

TCC: Triennium Report 2019

2019: Transformation & Civic Heart...

- "Opportunity of a lifetime" [Tui Ad?]
 - Museum, Library, Hotel...
- Costs exceed Bella Vista: \$4.6 million and rising
 - Took one year to get the number!
- No agreed plan
- Willis Bond

2019: DC88 Issues

- Four Projects
 - Culture
 - Project management
 - Community engagement
 - Budgeting
- "Low significance"

2019: Chief Executive

- Change
 - 11 > 8 > 6 > 2
 - Responsive
 - He tangata: Bella Vista
 - "With"
- Risk
 - Collapse or short-cuts

2019: Elected Members

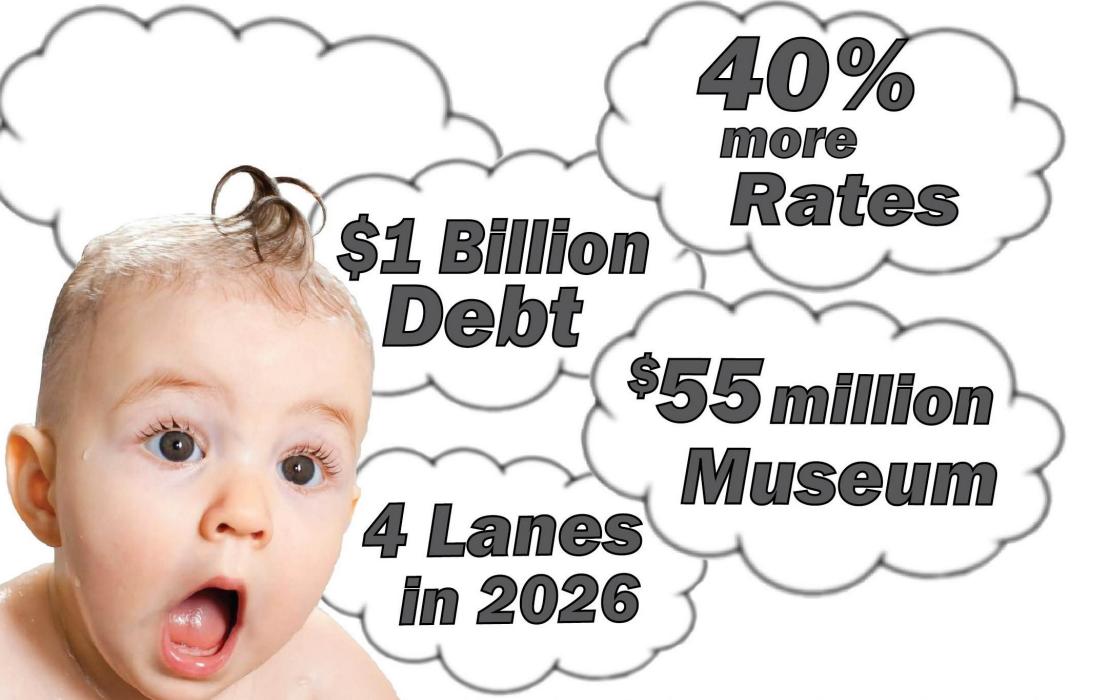
- Full-time
- Toughest job in governance?
 - Range, complexity
- Poorly resourced
- "We are starting to get it..."
 - Taking responsibility
 - Increasing transparency

Summary: 2019 Report

- Council Rating: C
- Issues:
 - No.1 is FUNDING:
 - Problem diagnosis: More critical questioning
 - Management Information Systems
 - Community engagement
 - Risk analysis

2019: Moving forward

- Funding model is broken
 - Government knows, and is making 'noises'
- Port needs to pay its way
 - Regional Council playing deaf and dumb
- Councillors (and voters) need to focus on basics
 - Rates, roads, waters, waste...



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